Appendix 7

East Sussex County Council Council Tax Precepts for 2017/18

		£	£	£
Gross Expenditure			783,165,000	
Income			418,214,000	
Net Budget				364,951,000
	Revenue Support Grant	26,727,000		
	Business Rates & S31 Grants	13,710,000		
	Estimated Net Levy Payments			
	Business Rates Top Up	58,448,000		
	Transition Grant	2,696,000		
	New Homes Bonus	2,250,000		
	Previous year's surpluses/(deficits)			
	Council Tax	4,000,000		
	Business Rates	- 260,170	_	
			107,570,830	
				107,570,830
	Council Tax Requirement			257,380,170
	Tax base (total equivalent Band D properties)			195,821.67
	Basic council tax			1,314.36
Therefore Council Tax p	er Category of Dwelling:-			
Therefore Council Tax p	or category or 2 norming.		Proportion of	
			Basic Council Tax	£
	Band A		6/9	876.24
	Band B		7/9	1,022.28
	Band C		8/9	1,168.32
	Band D		9/9	1,314.36
	Band E		11/9	1,606.44
	Band F		13/9	1,898.52
	Band G		15/9	2,190.60
	Band H		18/9	2,628.72
Precept to Each Billing Authority			No of band D	
			equivalent dwellings	£
	Eastbourne		33,923.70	44,587,954
	Hastings		25,095.00	32,983,864
	Lewes		36,345.60	47,771,203
	Rother		37,260.97	48,974,329
	Wealden		63,196.40	83,062,820
	Total		195,821.67	257,380,170

N.B. This is a draft calculation as final figures for business rates and collection fund surplus/deficit will not be available until early February

Schedule of Instalments for payment from Districts & Boroughs

11 April 2017

22 May 2017

30 June 2017

07 August 2017

13 September 2017

19 October 2017

24 November 2017

03 January 2018

09 February 2018

13 March 2018